

**LEVY RATES FOR THE COUNTY AND CITIES IN
CABELL COUNTY
FISCAL YEAR ENDING JUNE 30, 2012
(RATES OF LEVY IN CENTS PER \$100 VALUATION)**

	CLASS 1	CLASS 2	CLASS 3 & 4
RURAL DISTRICT RATES			
STATE CURRENT	0.25	0.50	1.00
COUNTY CURRENT	14.30	28.60	57.20
COUNTY BONDS	-	-	-
COUNTY EXCESS LEVY			
1. Emergency	3.00	6.00	12.00
2. Health	1.20	2.40	4.80
3. Green Acres	0.65	1.30	2.60
4. Seniors	0.20	0.40	0.80
5. Bus	1.20	2.40	4.80
6. Fire Protection	0.54	1.08	2.16
SCHOOL CURRENT	17.90	35.80	71.60
SCHOOL PERMANENT IMPROVEMENT	1.50	3.00	6.00
SCHOOL BONDS	5.5950	11.19	22.38
SCHOOL EXCESS	22.95	45.90	91.80
Total Rural District Rates (State, County and School Rates)	69.29	138.57	277.14

MUNICIPAL RATES

BARBOURSVILLE

MUNICIPAL CURRENT	12.50	25.00	50.00
MUNICIPAL BONDS	-	-	-
MUNICIPAL EXCESS LEVY I	6.25	12.50	25.00
MUNICIPAL EXCESS LEVY II	-	-	-
Total Rural District and Municipal Rates	88.04	176.07	352.14

MILTON

MUNICIPAL CURRENT	11.930	23.86	47.72
MUNICIPAL BONDS	-	-	-
MUNICIPAL EXCESS LEVY I	-	-	-
MUNICIPAL EXCESS LEVY II	-	-	-
Total Rural District and Municipal Rates	81.22	162.43	324.86

HUNTINGTON

MUNICIPAL CURRENT	11.00	22.00	44.00
MUNICIPAL BONDS	-	-	-
MUNICIPAL EXCESS LEVY I	3.50	7.00	14.00
MUNICIPAL EXCESS LEVY II	-	-	-
Total Rural District and Municipal Rates	83.79	167.57	335.14

HUNTINGTON PARK BOARD

MUNICIPAL CURRENT	1.50	3.00	6.00
MUNICIPAL BONDS	-	-	-
MUNICIPAL EXCESS LEVY I	-	-	-
MUNICIPAL EXCESS LEVY II	-	-	-
Total Rural District and Municipal Rates	70.79	141.57	283.14

CABELL COUNTY
Assessment and Levies
2011-2012

CABELL COUNTY
Special Acts
2011-2012

	Column E	Library	Parks & Recreation		
Current Year	Certificate of Valuation Assessed Value for Tax Purposes	Levy Rate/\$100	Taxes Levied	Levy Rate/\$100	Taxes Levied
Class I	\$ -	1.40	\$ -	0.433	\$ -
Class II	\$ 1,312,182,906	2.80	367,411.21	0.866	113,635.04
Class III	\$ 869,893,345	5.60	487,140.27	1.732	150,665.53
Class IV	\$ 1,083,200,446	5.60	606,592.25	1.732	187,610.32
Total	\$ 3,265,276,697		\$ 1,461,143.73		\$ 451,910.89
Less Delinquencies, Exonerations & Uncollectable Taxes		7.50%	109,585.78		33,893.32
Less Tax Discounts		2.00%	27,031.16		8,360.35
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)			-		-
Total Projected Property Tax Collection			1,324,526.79		409,657.22
Less Assessor Valuation Fund		2.00%	26,490.54		8,193.14
Net Amount to be Raised by Levy of Property Taxes					
Library			\$ 1,298,036.25		
Parks & Recreation					\$ 401,464.08

HUNTINGTON

Special Acts

2011-2012

Current Year	Column E	Levy Rate/\$100	Taxes Levied	Parks & Recreation	Taxes Levied
	Certificate of Valuation Assessed Value for Tax Purposes			Levy Rate/\$100	
Class I	\$ -		\$ -	0.433	\$ -
Class II	\$ 528,648,422.00	-	-	0.866	45,780.95
Class IV	\$ 906,230,498.00	-	-	1.732	156,959.12
Total	\$ 1,434,878,920.00		\$ -		\$ 202,740.07
Less Delinquencies, Exonerations & Uncollectable Ta		5.00%	-		10,137.00
Less Tax Discounts		2.00%	-		3,852.06
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)			-		-
Total Projected Property Tax Collection			-		188,751.01
Less Assessor Valuation Fund		2.00%	-		3,775.02
Net Amount to be Raised by Levy of Property Taxes					
-			\$ -		
Parks & Recreation					\$ 184,975.99

CABELL COUNTY
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2011-2012

Current Year	Column E		Taxes Levied
	Certificate of Valuation	Levy	
	Assessed Value for Tax Purposes	Rate/\$100	
Class I			
Personal Property	\$ 0	14.30	\$ 0
Public Utility	0		0
Total Class I	<u>\$ 0</u>		<u>\$ 0</u>
Class II			
Real Estate	\$ 1,305,065,670	28.60	\$ 3,732,488
Personal Property	7,117,236		20,355
Total Class II	<u>\$ 1,312,182,906</u>		<u>\$ 3,752,843</u>
Class III			
Real Estate	\$ 311,354,160	57.20	\$ 1,780,946
Personal Property	423,613,571		2,423,070
Public Utility	134,925,614		771,775
Total Class III	<u>\$ 869,893,345</u>		<u>\$ 4,975,791</u>
Class IV			
Real Estate	\$ 540,621,190	57.20	\$ 3,092,353
Personal Property	397,530,670		2,273,875
Public Utility	145,048,586		829,678
Total Class IV	<u>\$ 1,083,200,446</u>		<u>\$ 6,195,906</u>
Total Value & Projected Revenue	<u><u>\$ 3,265,276,697</u></u>		<u><u>\$ 14,924,540</u></u>
Less Delinquencies, Exonerations & Uncollectable Taxes		7.50%	1,119,341
Less Tax Discounts		2.00%	276,104
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)			112,122
Total Projected Property Tax Collection			<u>13,416,973</u>
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		2.00%	268,339
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to #301-01 on page 4)			<u><u>\$ 13,148,634</u></u>

CABELL COUNTY
ALLOWANCE FOR TAX INCREMENT FINANCING
REGULAR CURRENT EXPENSE LEVY
2011-2012

Current Year	Column C Roll Back Value Form	Levy Rate/\$100	Taxes Levied
Class I			
Personal Property	\$ 0	14.30	\$ 0
Public Utility	0		0
Total Class I	<u>\$ 0</u>		<u>\$ 0</u>
Class II			
Real Estate	\$ 0	28.60	\$ 0
Personal Property	0		0
Total Class II	<u>\$ 0</u>		<u>0</u>
			\$
Class III			
Real Estate	\$ 714,600	57.20	\$ 4,088
Personal Property	0		0
Public Utility	0		0
Total Class III	<u>\$ 714,600</u>		<u>\$ 4,088</u>
Class IV			
Real Estate	\$ 18,260,530	57.20	\$ 104,450
Personal Property	2,648,193		15,148
Public Utility	0		0
Total Class IV	<u>\$ 20,908,723</u>		<u>\$ 119,598</u>
Total Value & Projected Revenue	<u>\$ 21,623,323</u>		<u>\$ 123,686</u>
Less Delinquencies, Exonerations & Uncollectable Taxes		<u>7.50%</u>	<u>9,276</u>
Less Tax Discounts		<u>2.00%</u>	<u>2,288</u>
Allowance For Tax Increment Financing (Transfer this amount to Levy Page 3)			<u><u>112,122</u></u>

CABELL COUNTY

CALCULATING REDUCED LEVY RATE

2011-2012

CLASS	ROLL BACK VALUE (Column D)	X	WEIGHTING	WEIGHTED ASSESSED VALUE
Class 1	\$ <u>0</u>	X	0.01	\$ <u>0</u>
Class 2	<u>1,305,935,406</u>	X	0.02	<u>26,118,708</u>
Class 3	<u>794,046,296</u>	X	0.04	<u>31,761,852</u>
Class 4	<u>1,052,995,512</u>	X	0.04	<u>42,119,820</u>
Total All Classes	\$ <u>3,152,977,214</u>		(Total WAV)	\$ <u>100,000,380</u>

Previous year's projected revenue X 101% + % for Assessor: 2.00%
 \$ 14,174,870 103.00% \$ 14,600,116

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (Total WAV)**
 (use 4 decimal places here) \$ 0.1430

The result of this division is then multiplied x 100 (use 2 decimal places here)
 and this will = the Class 1 Levy Rate in cents per \$100 of assessed value 14.30

The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class 1 Rate as follows:

Class 1 Rate	<u>14.30</u> ¢	X 2	Class 2 Rate: 28.60
Class 1 Rate	<u>14.30</u> ¢	X 4	Class 3 & 4 Rate: 57.20

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV) USE 4 DECIMAL POINTS HERE** 0.1460

CABELL COUNTY
CALCULATING REDUCED LEVY RATE
MAXIMUM WITH HEARING
2011-2012

CLASS	ROLL BACK VALUE (Column D)	X	WEIGHTING	WEIGHTED ASSESSED VALUE
Class 1	\$ <u>0</u>	X	0.01	\$ <u>0</u>
Class 2	<u>1,305,935,406</u>	X	0.02	<u>26,118,708</u>
Class 3	<u>794,046,296</u>	X	0.04	<u>31,761,852</u>
Class 4	<u>1,052,995,512</u>	X	0.04	<u>42,119,820</u>
Total All Classes	\$ <u><u>3,152,977,214</u></u>		(Total WAV)	\$ <u><u>100,000,380</u></u>

Previous year's projected revenue X 110% + % for Assessor: 2.00%
\$ 14,174,870 112.00% \$ 15,875,854

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (Total WAV)**
(use 4 decimal places here) \$ 0.1430

The result of this division is then multiplied x 100 **(use 2 decimal places here)**
and this will = the Class 1 Levy Rate in cents per \$100 of assessed value **14.30**

The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class 1 Rate as follows:

Class 1 Rate 14.30 ¢ X **2** **Class 2 Rate:**
28.60

Class 1 Rate 14.30 ¢ X **4** **Class 3 & 4 Rate:**
57.20

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV) USE 4 DECIMAL POINTS HERE** **0.1588**

**CABELL COUNTY
EXCESS LEVY PAGE
Emergency
2011-2012**

	Column E Certificate of Valuation Assessed Value for Tax Purposes	Emergency Levy Rate/\$100	Levy Taxes Levied
Current Year			
Class I			
Personal Property	\$ 0	3.00	\$ 0
Public Utility	0		0
Total Class I	<u>\$ 0</u>		<u>\$ 0</u>
Class II			
Real Estate	\$ 1,305,065,670	6.00	\$ 783,039
Personal Property	7,117,236		4,270
Total Class II	<u>\$ 1,312,182,906</u>		<u>\$ 787,309</u>
Class III			
Real Estate	\$ 311,354,160	12.00	\$ 373,625
Personal Property	423,613,571		508,336
Public Utility	134,925,614		161,911
Total Class III	<u>\$ 869,893,345</u>		<u>\$ 1,043,872</u>
Class IV			
Real Estate	\$ 540,621,190	12.00	\$ 648,745
Personal Property	397,530,670		477,037
Public Utility	145,048,586		174,058
Total Class IV	<u>\$ 1,083,200,446</u>		<u>\$ 1,299,840</u>
Total Value & Projected Revenue	<u>\$ 3,265,276,697</u>		<u>3,131,021</u>
Less Delinquencies, Exonerations & Uncollectable Taxes		7.50%	<u>234,827</u>
Less Tax Discounts		2.00%	<u>57,924</u>
Net Amount to be Raised by Levy For Budget Purposes:			<u>2,838,270</u>

PLEASE CHECK ONE: THE EXCESS LEVY IS:

☐ NOT INCLUDED IN GENERAL FUND
☐ INCLUDED IN GENERAL FUND

IF EXCESS LEVY IS INCLUDED IN GENERAL FUND,
REPORT THIS TOTAL ON PAGE 4 IN ACCOUNT # 301-90:

\$

CABELL COUNTY
EXCESS LEVY PAGE
Health
2011-2012

	Column E Certificate of Valuation Assessed Value for Tax Purposes	Health Levy Rate/\$100	Levy Taxes Levied
Current Year			
Class I			
Personal Property	\$ 0	1.20	\$ 0
Public Utility	0		0
Total Class I	\$ 0		\$ 0
Class II			
Real Estate	\$ 1,305,065,670	2.40	\$ 313,216
Personal Property	7,117,236		1,708
Total Class II	\$ 1,312,182,906		\$ 314,924
Class III			
Real Estate	\$ 311,354,160	4.80	\$ 149,450
Personal Property	423,613,571		203,335
Public Utility	134,925,614		64,764
Total Class III	\$ 869,893,345		\$ 417,549
Class IV			
Real Estate	\$ 540,621,190	4.80	\$ 259,498
Personal Property	397,530,670		190,815
Public Utility	145,048,586		69,623
Total Class IV	\$ 1,083,200,446		\$ 519,936
Total Value & Projected Revenue	\$ 3,265,276,697		1,252,409
Less Delinquencies, Exonerations & Uncollectable Taxes		7.50%	93,931
Less Tax Discounts		2.00%	23,170
Net Amount to be Raised by Levy For Budget Purposes:			1,135,308
PLEASE CHECK ONE: THE EXCESS LEVY IS:			
		<input type="checkbox"/>	NOT INCLUDED IN GENERAL FUND
		<input type="checkbox"/>	INCLUDED IN GENERAL FUND
IF EXCESS LEVY IS INCLUDED IN GENERAL FUND,			
REPORT THIS TOTAL ON PAGE 4 IN ACCOUNT # 301-90:			
		\$	

CABELL COUNTY
EXCESS LEVY PAGE
Green Acres
2011-2012

	Column E Certificate of Valuation Assessed Value for Tax Purposes	Green Acres Levy Rate/\$100	Levy Taxes Levied
Current Year			
Class I			
Personal Property	\$ 0	0.65	\$ 0
Public Utility	0		0
Total Class I	<u>\$ 0</u>		<u>\$ 0</u>
Class II			
Real Estate	\$ 1,305,065,670	1.30	\$ 169,659
Personal Property	7,117,236		925
Total Class II	<u>\$ 1,312,182,906</u>		<u>\$ 170,584</u>
Class III			
Real Estate	\$ 311,354,160	2.60	\$ 80,952
Personal Property	423,613,571		110,140
Public Utility	134,925,614		35,081
Total Class III	<u>\$ 869,893,345</u>		<u>\$ 226,173</u>
Class IV			
Real Estate	\$ 540,621,190	2.60	\$ 140,562
Personal Property	397,530,670		103,358
Public Utility	145,048,586		37,713
Total Class IV	<u>\$ 1,083,200,446</u>		<u>\$ 281,633</u>
Total Value & Projected Revenue	<u>\$ 3,265,276,697</u>		<u>678,390</u>
Less Delinquencies, Exonerations & Uncollectable Taxes		7.50%	50,879
Less Tax Discounts		2.00%	12,550
Net Amount to be Raised by Levy For Budget Purposes:			<u>614,961</u>

PLEASE CHECK ONE: THE EXCESS LEVY IS:

☐ NOT INCLUDED IN GENERAL FUND
☐ INCLUDED IN GENERAL FUND

IF EXCESS LEVY IS INCLUDED IN GENERAL FUND,
REPORT THIS TOTAL ON PAGE 4 IN ACCOUNT # 301-90:

\$

CABELL COUNTY
EXCESS LEVY PAGE
Seniors
2011-2012

	Column E Certificate of Valuation Assessed Value for Tax Purposes	Seniors Levy Rate/\$100	Levy Taxes Levied
Current Year			
Class I			
Personal Property	\$ 0	0.20	\$ 0
Public Utility	0		0
Total Class I	<u>\$ 0</u>		<u>\$ 0</u>
Class II			
Real Estate	\$ 1,305,065,670	0.40	\$ 52,203
Personal Property	7,117,236		285
Total Class II	<u>\$ 1,312,182,906</u>		<u>\$ 52,488</u>
Class III			
Real Estate	\$ 311,354,160	0.80	\$ 24,908
Personal Property	423,613,571		33,889
Public Utility	134,925,614		10,794
Total Class III	<u>\$ 869,893,345</u>		<u>\$ 69,591</u>
Class IV			
Real Estate	\$ 540,621,190	0.80	\$ 43,250
Personal Property	397,530,670		31,802
Public Utility	145,048,586		11,604
Total Class IV	<u>\$ 1,083,200,446</u>		<u>\$ 86,656</u>
Total Value & Projected Revenue	<u>\$ 3,265,276,697</u>		<u>208,735</u>
Less Delinquencies, Exonerations & Uncollectable Taxes		7.50%	15,655
Less Tax Discounts		2.00%	3,862
Net Amount to be Raised by Levy For Budget Purposes:			<u>189,218</u>

PLEASE CHECK ONE: THE EXCESS LEVY IS:

☐ NOT INCLUDED IN GENERAL FUND
☐ INCLUDED IN GENERAL FUND

IF EXCESS LEVY IS INCLUDED IN GENERAL FUND,
REPORT THIS TOTAL ON PAGE 4 IN ACCOUNT # 301-90:

\$

CABELL COUNTY
EXCESS LEVY PAGE
Bus
2011-2012

	Column E	Bus	Levy
	Certificate of Valuation	Levy	Taxes
	Assessed Value for Tax Purposes	Rate/\$100	Levied
Current Year			
Class I			
Personal Property	\$ 0	1.20	\$ 0
Public Utility	0		0
Total Class I	\$ 0		\$ 0
Class II			
Real Estate	\$ 1,305,065,670	2.40	\$ 313,216
Personal Property	7,117,236		1,708
Total Class II	\$ 1,312,182,906		\$ 314,924
Class III			
Real Estate	\$ 311,354,160	4.80	\$ 149,450
Personal Property	423,613,571		203,335
Public Utility	134,925,614		64,764
Total Class III	\$ 869,893,345		\$ 417,549
Class IV			
Real Estate	\$ 540,621,190	4.80	\$ 259,498
Personal Property	397,530,670		190,815
Public Utility	145,048,586		69,623
Total Class IV	\$ 1,083,200,446		\$ 519,936
Total Value & Projected Revenue	\$ 3,265,276,697		1,252,409
Less Delinquencies, Exonerations & Uncollectable Taxes		7.50%	93,931
Less Tax Discounts		2.00%	23,170
Net Amount to be Raised by Levy For Budget Purposes:			1,135,308
PLEASE CHECK ONE: THE EXCESS LEVY IS:			
		<input type="checkbox"/>	NOT INCLUDED IN GENERAL FUN
		<input type="checkbox"/>	INCLUDED IN GENERAL FUND
IF EXCESS LEVY IS INCLUDED IN GENERAL FUND,			
REPORT THIS TOTAL ON PAGE 4 IN ACCOUNT # 301-90:			
			\$

**CABELL COUNTY
EXCESS LEVY PAGE
Fire Protection
2011-2012**

	Column E Certificate of Valuation Assessed Value for Tax Purposes	Fire Protection Levy Rate/\$100	Levy Taxes Levied
Current Year			
Class I			
Personal Property	\$ 0	0.54	\$ 0
Public Utility	0		0
Total Class I	<u>\$ 0</u>		<u>\$ 0</u>
Class II			
Real Estate	\$ 1,305,065,670	1.08	\$ 140,947
Personal Property	7,117,236		769
Total Class II	<u>\$ 1,312,182,906</u>		<u>\$ 141,716</u>
Class III			
Real Estate	\$ 311,354,160	2.16	\$ 67,252
Personal Property	423,613,571		91,501
Public Utility	134,925,614		29,144
Total Class III	<u>\$ 869,893,345</u>		<u>\$ 187,897</u>
Class IV			
Real Estate	\$ 540,621,190	2.16	\$ 116,774
Personal Property	397,530,670		85,867
Public Utility	145,048,586		31,330
Total Class IV	<u>\$ 1,083,200,446</u>		<u>\$ 233,971</u>
Total Value & Projected Revenue	<u>\$ 3,265,276,697</u>		<u>563,584</u>
Less Delinquencies, Exonerations & Uncollectable Taxes		7.50%	42,269
Less Tax Discounts		2.00%	10,426
Net Amount to be Raised by Levy For Budget Purposes:			<u>510,889</u>

PLEASE CHECK ONE: THE EXCESS LEVY IS:

☐ NOT INCLUDED IN GENERAL FUND
☐ INCLUDED IN GENERAL FUND

IF EXCESS LEVY IS INCLUDED IN GENERAL FUND,
REPORT THIS TOTAL ON PAGE 4 IN ACCOUNT # 301-90:

\$

**CABELL COUNTY SCHOOL BOARD
REGULAR CURRENT EXPENSE LEVY**

**Permanent Improvement Rate is Deducted from Current Exp. Rate
2011-2012**

	Column E Certificate of Valuation Assessed Value for Tax Purposes	Levy Rate/\$100	Levy Taxes Levied
Current Year			
Class I			
Personal Property	\$ 0	17.90	\$ 0
Public Utility	0		0
Total Class I	\$ 0		\$ 0
Class II			
Real Estate	\$ 1,305,065,670	35.80	\$ 4,672,135
Personal Property	7,117,236		25,480
Total Class II	\$ 1,312,182,906		\$ 4,697,615
Class III			
Real Estate	\$ 311,354,160	71.60	\$ 2,229,296
Personal Property	423,613,571		3,033,073
Public Utility	134,925,614		966,067
Total Class III	\$ 869,893,345		\$ 6,228,436
Class IV			
Real Estate	\$ 540,621,190	71.60	\$ 3,870,848
Personal Property	397,530,670		2,846,320
Public Utility	145,048,586		1,038,548
Total Class IV	\$ 1,083,200,446		\$ 7,755,716
Total Value & Projected Revenue	\$ 3,265,276,697		\$ 18,681,767
Less Delinquencies, Exonerations & Uncollectable Taxes		5.00%	934,088
Less Tax Discounts		2.00%	354,954
Less Allowance for Tax Increment Financing - see worksheet			
Transferred from Allowance Worksheet for Regular Current Levies			144,140
Total Projected Property Tax Collection			17,248,585
Less Assessor Valuation Fund			
From regular Current levies		2.00%	344,972
Net Amount to be Raised by Levy of Property Taxes			
For Budget Purposes (Transfer amount to #301-01 on page 4			\$ 16,903,613

CABELL COUNTY SCHOOL BOARD
ALLOWANCE FOR TAX INCREMENT FINANCING
FROM LEVIES AVAILABLE FOR CURRENT EXPENSE
2011-2012

	Column C Roll Back Value Form	Levy Rate/\$100	Taxes Levied
Current Year			
Class I			
Personal Property	\$ 0	17.90	\$ 0
Public Utility	0		0
Total Class I	\$ 0		\$ 0
Class II			
Real Estate	\$ 0	35.80	\$ 0
Personal Property	0		0
Total Class II	\$ 0		0
			\$
Class III			
Real Estate	\$ 714,600	71.60	\$ 5,117
Personal Property	0		0
Public Utility	0		0
Total Class III	\$ 714,600		\$ 5,117
Class IV			
Real Estate	\$ 18,260,530	71.60	\$ 130,745
Personal Property	2,648,193		18,961
Public Utility	0		0
Total Class IV	\$ 20,908,723		\$ 149,706
Total Value & Projected Revenue	\$ 21,623,323		\$ 154,823
 *Less 112,113,239 (box lower left)%		5.00%	7,741
 Less 107 - Tax Discounts%		2.00%	2,942
 Allowance For Tax Increment Financing			
(Transfer this amount to Regular Current Levies)			144,140

CABELL COUNTY SCHOOL BOARD
PERMANENT IMPROVEMENT

Permanent Improvement Rate is Deducted from Current Exp. Rate
2011-2012

	Column E Certificate of Valuation Assessed Value for Tax Purposes	Levy Rate/\$100	Taxes Levied
Current Year			
Class I			
Personal Property	\$ 0	1.50	\$ 0
Public Utility	0		0
Total Class I	\$ 0		\$ 0
Class II			
Real Estate	\$ 1,305,065,670	3.00	\$ 391,520
Personal Property	7,117,236		2,135
Total Class II	\$ 1,312,182,906		\$ 393,655
Class III			
Real Estate	\$ 311,354,160	6.00	\$ 186,812
Personal Property	423,613,571		254,168
Public Utility	134,925,614		80,955
Total Class III	\$ 869,893,345		\$ 521,935
Class IV			
Real Estate	\$ 540,621,190	6.00	\$ 324,373
Personal Property	397,530,670		238,518
Public Utility	145,048,586		87,029
Total Class IV	\$ 1,083,200,446		\$ 649,920
Total Value & Projected Revenue	\$ 3,265,276,697		1,565,510
Less Delinquencies, Exonerations & Uncollectable Taxes		5.00%	78,276
Less Tax Discounts		2.00%	29,745
Less Allowance for Tax Increment Financing - see worksheet (This amount should be deducted from Permanent Improvement Levy for TIFF)			12,078
Total Projected Property Tax Collection			1,445,411
Less Assessor Valuation Fund (This amount should be deducted from Permanent Improvement Levy for AVF)		2.00%	28,908
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to #301-01 on page 4)			\$ 1,416,503

CABELL COUNTY SCHOOL BOARD
ALLOWANCE FOR TAX INCREMENT FINANCING
FROM LEVIES AVAILABLE FOR CURRENT EXPENSE- PERM. IMP.
2011-2012

Current Year	Column C Roll Back Value Form	Levy Rate/\$100	Taxes Levied
Class I			
Personal Property	\$ 0	1.50	\$ 0
Public Utility	0		0
Total Class I	<u>\$ 0</u>		<u>\$ 0</u>
Class II			
Real Estate	\$ 0	3.00	\$ 0
Personal Property	0		0
Total Class II	<u>\$ 0</u>		<u>0</u>
			\$
Class III			
Real Estate	\$ 714,600	6.00	\$ 429
Personal Property	0		0
Public Utility	0		0
Total Class III	<u>\$ 714,600</u>		<u>\$ 429</u>
Class IV			
Real Estate	\$ 18,260,530	6.00	\$ 10,956
Personal Property	2,648,193		1,589
Public Utility	0		0
Total Class IV	<u>\$ 20,908,723</u>		<u>\$ 12,545</u>
Total Value & Projected Revenue	<u>\$ 21,623,323</u>		<u>\$ 12,974</u>
*Less 112,113,239 (box lower left)%		<u>5.00%</u>	<u>649</u>
Less 107 - Tax Discounts%		<u>2.00%</u>	<u>247</u>
Allowance For Tax Increment Financing			
(Transfer this amount to Permanent Improvement Levy)			<u><u>12,078</u></u>

CABELL COUNTY SCHOOL BOARD

EXCESS LEVY PAGE

2011-2012

	Column E Certificate of Valuation Assessed Value for Tax Purposes	Levy Rate/\$100	Taxes Levied
Current Year			
Class I			
Personal Property	\$ 0	22.95	\$ 0
Public Utility	0		0
Total Class I	\$ 0		\$ 0
Class II			
Real Estate	\$ 1,305,065,670	45.90	\$ 5,990,251
Personal Property	7,117,236		32,668
Total Class II	\$ 1,312,182,906		\$ 6,022,919
Class III			
Real Estate	\$ 311,354,160	91.80	\$ 2,858,231
Personal Property	423,613,571		3,888,773
Public Utility	134,925,614		1,238,617
Total Class III	\$ 869,893,345		\$ 7,985,621
Class IV			
Real Estate	\$ 540,621,190	91.80	\$ 4,962,903
Personal Property	397,530,670		3,649,332
Public Utility	145,048,586		1,331,546
Total Class IV	\$ 1,083,200,446		\$ 9,943,781
Total Value & Projected Revenue	\$ 3,265,276,697		23,952,321
Less Delinquencies, Exonerations & Uncollectable Taxes		5.00%	1,197,616
Less Tax Discounts		2.00%	455,094
Net Amount to be Raised by Levy For Budget Purposes:			22,299,611

PLEASE CHECK ONE: THE EXCESS LEVY IS:

☐ NOT INCLUDED IN GENERAL FUND
☐ INCLUDED IN GENERAL FUND

**IF EXCESS LEVY IS INCLUDED IN GENERAL FUND,
REPORT THIS TOTAL ON PAGE 4 IN ACCOUNT # 301-90:**

\$

CABELL COUNTY SCHOOL BOARD
BOND LEVY PAGE
NAME
2011-2012

	Column E Certificate of Valuation Assessed Value for Tax Purposes	NAME Levy Rate/\$100	Levy Taxes Levied
Current Year			
Class I			
Personal Property	\$ _____ 0	5.595	\$ _____ 0
Public Utility	_____ 0		_____ 0
Total Class I	\$ _____ 0		\$ _____ 0
 Class II			
Real Estate	\$ _____ 1,305,065,670	11.19	\$ _____ 1,460,368
Personal Property	_____ 7,117,236		_____ 7,964
Total Class II	\$ _____ 1,312,182,906		\$ _____ 1,468,332
 Class III			
Real Estate	\$ _____ 311,354,160	22.38	\$ _____ 696,811
Personal Property	_____ 423,613,571		_____ 948,047
Public Utility	_____ 134,925,614		_____ 301,964
Total Class III	\$ _____ 869,893,345		\$ _____ 1,946,822
 Class IV			
Real Estate	\$ _____ 540,621,190	22.38	\$ _____ 1,209,910
Personal Property	_____ 397,530,670		_____ 889,674
Public Utility	_____ 145,048,586		_____ 324,619
Total Class IV	\$ _____ 1,083,200,446		\$ _____ 2,424,203
 Total Value & Projected Revenue	 \$ _____ 3,265,276,697		 5,839,357
 Less Delinquencies, Exonerations & Uncollectable Taxes		4.78%	_____ 279,121
 Less Tax Discounts			_____ 0
 Net Amount to be Raised by Levy For Budget Purposes:			 5,560,236
 PLEASE CHECK ONE: THE EXCESS LEVY IS:			
		<input type="checkbox"/> NOT INCLUDED IN GENERAL FUND <input type="checkbox"/> INCLUDED IN GENERAL FUND	
 IF EXCESS LEVY IS INCLUDED IN GENERAL FUND,			
REPORT THIS TOTAL ON PAGE 4 IN ACCOUNT # 301-90:			\$

BARBOURSVILLE
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2011-2012

	Column E		
	Certificate of Valuation	Levy	Taxes
Current Year	Assessed Value for Tax Purposes	Rate/\$100	Levied
Class I			
Personal Property	\$ 0	12.50	\$ 0
Public Utility	0		0
Total Class I	\$ 0		\$ 0
Class II			
Real Estate	\$ 53,447,980	25.00	\$ 133,620
Personal Property	22,854		57
Total Class II	\$ 53,470,834		\$ 133,677
Class IV			
Real Estate	\$ 76,374,190	50.00	\$ 381,871
Personal Property	64,283,989		321,420
Public Utility	7,513,744		37,569
Total Class IV	\$ 148,171,923		\$ 740,860
Total Value & Projected Revenue	\$ 201,642,757		\$ 874,537
Less Delinquencies, Exonerations, & Uncollectable Taxes:		5.00%	43,727
Less Tax Discounts		2.00%	16,616
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)			0
Total Projected Property Tax Collection			814,194
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		2.00%	16,284
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to #301-01 on page 4)			\$ 797,910

BARBOURSVILLE CALCULATING REDUCED LEVY RATE 2011-2012

CLASS	Column D Roll Back Value	Weighting	Weighted Assessed Value
Class 1	\$ <u>0</u> X	0.01	\$ <u>0</u>
Class 2	<u>52,248,154</u> X	0.02	<u>1,044,963</u>
Class 3	<u>0</u> X	0.04	<u>0</u>
Class 4	<u>147,336,162</u> X	0.04	<u>5,893,446</u>
Total All Classes	\$ <u>199,584,316</u>	(Total WA\	\$ <u>6,938,409</u>

Previous year's projected revenue X 101% + % for Assessor:

\$ 865,715

2.00%

103.00%

\$ 891,686

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (Total WAV)**

(use 4 decimal places here)

\$ 0.1250

The result of this division is then multiplied x 100 (use 2 decimal places here)

and this will = the Class 1 Levy Rate in cents per \$100 of assessed value

12.50

The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class 1 Rate as follows:

Class 1 Rate	<u>12.50</u>	¢	X	2	Class 2 Rate: 25.00
Class 1 Rate	<u>12.50</u>	¢	X	4	Class 3 & 4 Rate: 50.00

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV)** USE 4 DECIMAL POINTS HERE

0.1285

BARBOURSVILLE

EXCESS LEVY PAGE

Name

2011-2012

	Column E	Name	Levy
	Certificate of Valuation	Levy	Taxes
	Assessed Value for Tax Purposes	Rate/\$100	Levied
Current Year			
Class I			
Personal Property	\$ 0	6.25	\$ 0
Public Utility	0		0
Total Class I	\$ 0		\$ 0
Class II			
Real Estate	\$ 53,447,980	12.50	\$ 66,810
Personal Property	22,854		29
Total Class II	\$ 53,470,834		\$ 66,839
Class IV			
Real Estate	\$ 76,374,190	25.00	\$ 190,935
Personal Property	64,283,989		160,710
Public Utility	7,513,744		18,784
Total Class IV	\$ 148,171,923		\$ 370,429
Total Value & Projected Revenue	\$ 201,642,757		437,268
Less Delinquencies, Exonerations, & Uncollectable Taxes		5.00%	21,863
Less Tax Discounts		2.00%	8,308
Net Amount to be Raised by Levy For Budget Purposes:			407,097
PLEASE CHECK ONE: THE EXCESS LEVY IS:			
		<input type="checkbox"/>	NOT INCLUDED IN GENERAL F
		<input type="checkbox"/>	INCLUDED IN GENERAL FUND
IF EXCESS LEVY IS INCLUDED IN GENERAL FUND,			
REPORT THIS TOTAL ON PAGE 4 IN ACCOUNT # 301-90:			\$

MILTON
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2011-2012

	Column E		
	Certificate of Valuation	Levy	Taxes
Current Year	Assessed Value for Tax Purposes	Rate/\$100	Levied
Class I			
Personal Property	\$ 0	11.93	\$ 0
Public Utility	0		0
Total Class I	\$ 0		\$ 0
Class II			
Real Estate	\$ 37,839,290	23.86	\$ 90,285
Personal Property	266,638		636
Total Class II	\$ 38,105,928		\$ 90,921
Class IV			
Real Estate	\$ 31,789,000	47.72	\$ 151,697
Personal Property	15,467,147		73,809
Public Utility	5,527,157		26,376
Total Class IV	\$ 52,783,304		\$ 251,882
Total Value & Projected Revenue	\$ 90,889,232		\$ 342,803
Less Delinquencies, Exonerations, & Uncollectable Taxes:		5.00%	17,140
Less Tax Discounts		2.00%	6,513
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)			0
Total Projected Property Tax Collection			319,150
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		2.00%	6,383
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to #301-01 on page 4)			\$ 312,767

MILTON CALCULATING REDUCED LEVY RATE 2011-2012

CLASS	Column D Roll Back Value	Weighting	Weighted Assessed Value
Class 1	\$ <u>0</u> X	0.01	\$ <u>0</u>
Class 2	<u>38,036,448</u> X	0.02	<u>760,729</u>
Class 3	<u>0</u> X	0.04	<u>0</u>
Class 4	<u>52,418,504</u> X	0.04	<u>2,096,740</u>
Total All Classes	\$ <u>90,454,952</u>	(Total WA\	\$ <u>2,857,469</u>

Previous year's projected revenue X 101% + % for Assessor:

\$ 330,941

2.00%

103.00%

\$ 340,869

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (Total WAV)**

(use 4 decimal places here)

\$ 0.1193

The result of this division is then multiplied x 100 (use 2 decimal places here)

and this will = the Class 1 Levy Rate in cents per \$100 of assessed value

11.93

The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class 1 Rate as follows:

Class 1 Rate	<u>11.93</u>	¢	X	2	Class 2 Rate: <u>23.86</u>
Class 1 Rate	<u>11.93</u>	¢	X	4	Class 3 & 4 Rate: <u>47.72</u>

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV) USE 4 DECIMAL POINTS HERE**

0.1193

HUNTINGTON
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2011-2012

HUNTINGTON in CABELL COUNTY

	Column E		
	Certificate of Valuation	Levy	Taxes
Current Year	Assessed Value for Tax Purposes	Rate/\$100	Levied
Class I			
Personal Property	\$ 0	11.00	\$ 0
Public Utility	0		0
Total Class I	\$ 0		\$ 0
Class II			
Real Estate	\$ 493,524,300	22.00	\$ 1,085,753
Personal Property	171,432		377
Total Class II	\$ 493,695,732		\$ 1,086,130
Class IV			
Real Estate	\$ 432,458,000	44.00	\$ 1,902,815
Personal Property	317,779,534		1,398,230
Public Utility	132,007,685		580,834
Total Class IV	\$ 882,245,219		\$ 3,881,879
Total Value & Projected Revenue	\$ 1,375,940,951		\$ 4,968,009
Less Delinquencies, Exonerations, & Uncollectable Taxes:		5.00%	248,400
Less Tax Discounts		2.00%	94,392
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)			85,650
Total Projected Property Tax Collection			4,539,567
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		2.00%	90,791
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to #301-01 on page 4)			\$ 4,448,776

HUNTINGTON
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2011-2012

HUNTINGTON in CABELL COUNTY & Wayne County

	Column E		
	Certificate of Valuation	Levy	Taxes
	Assessed Value for Tax Purposes	Rate/\$100	Levied
Class I			
Personal Property	\$ 0	11.00	\$ 0
Public Utility	0		0
Total Class I	\$ 0		\$ 0
Class II			
Real Estate	\$ 528,476,990	22.00	\$ 1,162,649
Personal Property	171,432		377
Total Class II	\$ 528,648,422		\$ 1,163,026
Class IV			
Real Estate	\$ 442,562,170	44.00	\$ 1,947,274
Personal Property	326,837,130		1,438,083
Public Utility	136,831,198		602,057
Total Class IV	\$ 906,230,498		\$ 3,987,414
Total Value & Projected Revenue	\$ 1,434,878,920		\$ 5,150,440
Less Delinquencies, Exonerations, & Uncollectable Taxes:		5.00%	257,522
Less Tax Discounts		2.00%	97,858
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)			85,650
Total Projected Property Tax Collection			4,709,410
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)			94,188
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to #301-01 on page 4)			\$ 4,615,222

HUNTINGTON LEVY PAGE REGULAR CURRENT EXPENSE LEVY 2011-2012

HUNTINGTON in Wayne County

	Column E Certificate of Valuation Assessed Value for Tax Purposes	Levy Rate/\$100	Taxes Levied
Current Year			
Class I			
Personal Property	\$ 0	11.00	\$ 0
Public Utility	0		0
Total Class I	\$ 0		\$ 0
Class II			
Real Estate	\$ 34,952,690	22.00	\$ 76,896
Personal Property	0		0
Total Class II	\$ 34,952,690		\$ 76,896
Class IV			
Real Estate	\$ 10,104,170	44.00	\$ 44,458
Personal Property	9,057,596		39,853
Public Utility	4,823,513		21,223
Total Class IV	\$ 23,985,279		\$ 105,534
Total Value & Projected Revenue	\$ 58,937,969		\$ 182,430
Less Delinquencies, Exonerations, & Uncollectable Taxes:		5.00%	9,122
Less Tax Discounts		2.00%	3,466
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)			
Total Projected Property Tax Collection			169,842
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		2.00%	3,397
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to #301-01 on page 4)			\$ 166,445

HUNTINGTON
ALLOWANCE FOR TAX INCREMENT FINANCING
REGULAR CURRENT EXPENSE LEVY
2011-2012

HUNTINGTON in CABELL COUNTY & Wayne County

Current Year	Column C Roll Back Value Form	Levy Rate/\$100	Taxes Levied
Class I			
Personal Property	\$ 0	11.00	\$ 0
Public Utility	0		0
Total Class I	<u>\$ 0</u>		<u>\$ 0</u>
Class II			
Real Estate	\$ 0	22.00	\$ 0
Personal Property	0		0
Total Class II	<u>\$ 0</u>		<u>0</u>
			\$
Class III			
Real Estate	\$ 0	44.00	\$ 0
Personal Property	0		0
Public Utility	0		0
Total Class III	<u>\$ 0</u>		<u>\$ 0</u>
Class IV			
Real Estate	\$ 18,260,530	44.00	\$ 80,346
Personal Property	2,648,193		11,652
Public Utility	0		0
Total Class IV	<u>\$ 20,908,723</u>		<u>\$ 91,998</u>
Total Value & Projected Revenue	<u>\$ 20,908,723</u>		<u>\$ 91,998</u>
 *Less 112,113,239 (box lower left)%		<u>5.00%</u>	<u>4,600</u>
 Less 107 - Tax Discounts%		<u>2.00%</u>	<u>1,748</u>
 Allowance For Tax Increment Financing (Transfer this amount to Levy Page 3)			<u><u>85,650</u></u>

For Budget Purposes (Transfer amount to #301-01 on page 4)

HUNTINGTON

CALCULATING REDUCED LEVY RATE

2011-2012

HUNTINGTON in CABELL COUNTY & Wayne County

CABELL COUNTY	Column D Roll Back Value	Weighting	Weighted Assessed Value
Class I	\$ 0 X	0.01	\$ 0
Class 2	492,878,160 X	0.02	9,857,563
Class 3	0 X	0.04	0
Class 4	852,785,615 X	0.04	34,111,425
Total All Classes	\$ 1,345,663,775	(Total WAV)	43,968,988

Wayne County

Class I	\$ 0 X	0.01	0
Class 2	34,891,010 X	0.02	697,820
Class 3	0 X	0.04	0
Class 4	23,445,685 X	0.04	937,827
Total All Classes	\$ 58,336,695	(Total WAV)	1,635,647
Total Both Counties		(Total WAV)	\$ 45,604,635

Previous year's projected revenue	X 101% + % for Assessor:	2.00%	
CABELL COUNTY	\$ 4,867,563	103.00%	\$ 5,013,590

Previous year's projected revenue	X 101% + % for Assessor:	2.00%	
Wayne County	\$ 173,924	103.00%	179,142

Total \$ 5,192,732

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (Total WAV)**
(use 4 decimal places here) \$ 0.1100

The result of this division is then multiplied x 100 (use 2 decimal places here)
and this will = the Class 1 Levy Rate in cents per \$100 of assessed value 11.00

The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class I Rate as follows:

Class 1 Rate	11.00 ¢	X	2	Class 2 Rate:
				22.00

Class 1 Rate	11.00 ¢	X	4	Class 3 & 4 Rate:
				44.00

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV)** USE 4 DECIMAL POINTS HERE 0.1139

HUNTINGTON
CALCULATING REDUCED LEVY RATE
MAXIMUM WITH HEARING
2011-2012

HUNTINGTON in CABELL COUNTY & Wayne County

CABELL COUNTY	Column D Roll Back Value	Weighting	Weighted Assessed Value
Class I	\$ <u>0</u> X	0.01	\$ <u>0</u>
Class 2	<u>492,878,160</u> X	0.02	<u>9,857,563</u>
Class 3	<u>0</u> X	0.04	<u>0</u>
Class 4	<u>852,785,615</u> X	0.04	<u>34,111,425</u>
Total All Classes	\$ <u><u>1,345,663,775</u></u>	(Total WAV)	<u><u>43,968,988</u></u>

Wayne County

Class I	\$ <u>0</u> X	0.01	<u>0</u>
Class 2	<u>34,891,010</u> X	0.02	<u>697,820</u>
Class 3	<u>0</u> X	0.04	<u>0</u>
Class 4	<u>23,445,685</u> X	0.04	<u>937,827</u>
Total All Classes	\$ <u><u>58,336,695</u></u>	(Total WAV)	<u><u>1,635,647</u></u>

Total Both Counties (Total WAV) \$ 45,604,635

Previous year's projected revenue X 101% + % for Assessor: 2.00%
CABELL COUNTY \$ 4,867,563 112.00% \$ 5,451,671

Previous year's projected revenue X 101% + % for Assessor: 2.00%
Wayne County \$ 173,924 112.00% 194,795

Total \$ 5,646,466

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (Total WAV)**
 (use 4 decimal places here) \$ 0.1100

The result of this division is then multiplied x 100 (use 2 decimal places here)
 and this will = the Class 1 Levy Rate in cents per \$100 of assessed value 11.00

The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class I Rate as follows:

Class 1 Rate	<u>11.00</u>	¢	X	2	Class 2 Rate:	22.00
Class 1 Rate	<u>11.00</u>	¢	X	4	Class 3 & 4 Rate:	44.00

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV)** USE 4 DECIMAL POINTS HERE 0.1238

HUNTINGTON EXCESS LEVY PAGE Tri-State Transit Authority 2011-2012

HUNTINGTON in CABELL COUNTY

	Column E Certificate of Valuation Assessed Value for Tax Purposes	Levy Rate/\$100	Levy Taxes Levied
Current Year			
Class I			
Personal Property	\$ 0	3.50	\$ 0
Public Utility	0		0
Total Class I	\$ 0		\$ 0
Class II			
Real Estate	\$ 493,524,300	7.00	\$ 345,467
Personal Property	171,432		120
Total Class II	\$ 493,695,732		\$ 345,587
Class IV			
Real Estate	\$ 432,458,000	14.00	\$ 605,441
Personal Property	317,779,534		444,891
Public Utility	132,007,685		184,811
Total Class IV	\$ 882,245,219		\$ 1,235,143
Total Value & Projected Revenue	\$ 1,375,940,951		1,580,730
Less Delinquencies, Exonerations, & Uncollectable Taxes		5.00%	79,037
Less Tax Discounts		2.00%	30,034

Net Amount to be Raised by Levy For Budget Purposes:

1,471,659

PLEASE CHECK ONE: THE EXCESS LEVY IS:

☐ NOT INCLUDED IN GENERAL FU
☐ INCLUDED IN GENERAL FUND

**IF EXCESS LEVY IS INCLUDED IN GENERAL FUND,
REPORT THIS TOTAL ON PAGE 4 IN ACCOUNT # 301-90:**

\$

HUNTINGTON EXCESS LEVY PAGE Tri-State Transit Authority 2011-2012

HUNTINGTON in Wayne County

	Column E Certificate of Valuation Assessed Value for Tax Purposes	Levy Rate/\$100	Levy Taxes Levied
Current Year			
Class I			
Personal Property	\$ 0	3.50	\$ 0
Public Utility	0		0
Total Class I	\$ 0		\$ 0
Class II			
Real Estate	\$ 34,952,690	7.00	\$ 24,467
Personal Property	0		0
Total Class II	\$ 34,952,690		\$ 24,467
Class IV			
Real Estate	\$ 10,104,170	14.00	\$ 14,146
Personal Property	9,057,596		12,681
Public Utility	4,823,513		6,753
Total Class IV	\$ 23,985,279		\$ 33,580
Total Value & Projected Revenue	\$ 58,937,969		58,047
Less Delinquencies, Exonerations, & Uncollectable Taxes		5.00%	2,902
Less Tax Discounts		2.00%	1,103

Net Amount to be Raised by Levy For Budget Purposes:

54,042

PLEASE CHECK ONE: THE EXCESS LEVY IS:

☐
☐

NOT INCLUDED IN GENERAL FU
INCLUDED IN GENERAL FUND

**IF EXCESS LEVY IS INCLUDED IN GENERAL FUND,
REPORT THIS TOTAL ON PAGE 4 IN ACCOUNT # 301-90:**

\$

HUNTINGTON PARK BOARD
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2011-2012

HUNTINGTON PARK BOARD in CABELL COUNTY

	Column E		
	Certificate of Valuation	Levy	Taxes
Current Year	Assessed Value for Tax Purposes	Rate/\$100	Levied
Class I			
Personal Property	\$ 0	1.50	\$ 0
Public Utility	0		0
Total Class I	\$ 0		\$ 0
Class II			
Real Estate	\$ 493,524,300	3.00	\$ 148,057
Personal Property	171,432		51
Total Class II	\$ 493,695,732		\$ 148,108
Class IV			
Real Estate	\$ 432,458,000	6.00	\$ 259,475
Personal Property	317,779,534		190,668
Public Utility	132,007,685		79,205
Total Class IV	\$ 882,245,219		\$ 529,348
Total Value & Projected Revenue	\$ 1,375,940,951		\$ 677,456
Less Delinquencies, Exonerations, & Uncollectable Taxes:		5.00%	33,873
Less Tax Discounts		1.00%	6,436
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)			11,799
Total Projected Property Tax Collection			625,348
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		2.00%	12,507
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to #301-01 on page 4)			\$ 612,841

HUNTINGTON PARK BOARD
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2011-2012

HUNTINGTON PARK BOARD in CABELL COUNTY & Wayne County

Column E

	Certificate of Valuation Assessed Value for Tax Purposes	Levy Rate/\$100	Taxes Levied
Class I			
Personal Property	\$ 0	1.50	\$ 0
Public Utility	0		0
Total Class I	\$ 0		\$ 0
Class II			
Real Estate	\$ 528,476,990	3.00	\$ 158,543
Personal Property	171,432		51
Total Class II	\$ 528,648,422		\$ 158,594
Class IV			
Real Estate	\$ 442,562,170	6.00	\$ 265,537
Personal Property	326,837,130		196,102
Public Utility	136,831,198		82,099
Total Class IV	\$ 906,230,498		\$ 543,738
Total Value & Projected Revenue	\$ 1,434,878,920		\$ 702,332
Less Delinquencies, Exonerations, & Uncollectable Taxes:		5.00%	35,117
Less Tax Discounts		1.00%	6,672
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)			11,799
Total Projected Property Tax Collection			648,744
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)			12,975
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to #301-01 on page 4)			\$ 635,769

**HUNTINGTON PARK BOARD
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2011-2012**

HUNTINGTON PARK BOARD in Wayne County

	Column E		
	Certificate of Valuation	Levy	Taxes
Current Year	Assessed Value for Tax Purposes	Rate/\$100	Levied
Class I			
Personal Property	\$ 0	1.50	\$ 0
Public Utility	0		0
Total Class I	\$ 0		\$ 0
Class II			
Real Estate	\$ 34,952,690	3.00	\$ 10,486
Personal Property	0		0
Total Class II	\$ 34,952,690		\$ 10,486
Class IV			
Real Estate	\$ 10,104,170	6.00	\$ 6,063
Personal Property	9,057,596		5,435
Public Utility	4,823,513		2,894
Total Class IV	\$ 23,985,279		\$ 14,392
Total Value & Projected Revenue	\$ 58,937,969		\$ 24,878
Less Delinquencies, Exonerations, & Uncollectable Taxes:		5.00%	1,244
Less Tax Discounts		1.00%	236
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)			0
Total Projected Property Tax Collection			23,398
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		2.00%	468
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to #301-01 on page 4			\$ 22,930

HUNTINGTON PARK BOARD
ALLOWANCE FOR TAX INCREMENT FINANCING
REGULAR CURRENT EXPENSE LEVY
2011-2012

HUNTINGTON PARK BOARD in CABELL COUNTY & Wayne County

Current Year	Column C Roll Back Value Form	Levy Rate/\$100	Taxes Levied
Class I			
Personal Property	\$ 0	1.50	\$ 0
Public Utility	0		0
Total Class I	<u>\$ 0</u>		<u>\$ 0</u>
Class II			
Real Estate	\$ 0	3.00	\$ 0
Personal Property	0		0
Total Class II	<u>\$ 0</u>		<u>0</u>
			\$
Class III			
Real Estate	\$ 0	6.00	\$ 0
Personal Property	0		0
Public Utility	0		0
Total Class III	<u>\$ 0</u>		<u>\$ 0</u>
Class IV			
Real Estate	\$ 18,260,530	6.00	\$ 10,956
Personal Property	2,648,193		1,589
Public Utility	0		0
Total Class IV	<u>\$ 20,908,723</u>		<u>\$ 12,545</u>
Total Value & Projected Revenue	<u>\$ 20,908,723</u>		<u>\$ 12,545</u>
 *Less 112,113,239 (box lower left)%		<u>5.00%</u>	<u>627</u>
 Less 107 - Tax Discounts%		<u>1.00%</u>	<u>119</u>
 Allowance For Tax Increment Financing (Transfer this amount to Levy Page 3)			<u><u>11,799</u></u>

For Budget Purposes (Transfer amount to #301-01 on page 4)

HUNTINGTON CALCULATING REDUCED LEVY RATE 2011-2012

HUNTINGTON PARK BOARD in CABELL COUNTY & Wayne County

CABELL COUNTY

	Column D Roll Back Value	Weighting	Weighted Assessed Value
Class I	\$ <u>0</u> X	0.01	\$ <u>0</u>
Class 2	<u>492,878,160</u> X	0.02	<u>9,857,563</u>
Class 3	<u>0</u> X	0.04	<u>0</u>
Class 4	<u>852,785,615</u> X	0.04	<u>34,111,425</u>
Total All Classes	\$ <u><u>1,345,663,775</u></u>	(Total WAV)	<u>43,968,988</u>

Wayne County

Class I	\$ <u>0</u> X	0.01	<u>0</u>
Class 2	<u>34,891,010</u> X	0.02	<u>697,820</u>
Class 3	<u>0</u> X	0.04	<u>0</u>
Class 4	<u>23,445,685</u> X	0.04	<u>937,827</u>
Total All Classes	\$ <u><u>58,336,695</u></u>	(Total WAV)	<u>1,635,647</u>

Total Both Counties (Total WAV) \$ 45,604,635

Previous year's projected revenue X 101% + % for Assessor: 2.00%
CABELL COUNTY \$ 663,760 103.00% \$ 683,673

Previous year's projected revenue X 101% + % for Assessor: 2.00%
Wayne County \$ 23,797 103.00% 24,511

Total \$ 708,184

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (Total WAV)**
 (use 4 decimal places here) \$ 0.0150

The result of this division is then multiplied x 100 (use 2 decimal places here)
 and this will = the Class 1 Levy Rate in cents per \$100 of assessed value 1.50

The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class I Rate as follows:

Class 1 Rate	<u>1.50</u> ¢	X	2	Class 2 Rate: 3.00
Class 1 Rate	<u>1.50</u> ¢	X	4	Class 3 & 4 Rate: 6.00

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV) USE 4 DECIMAL POINTS HERE 0.0155

CABELL COUNTY

Assessor's Valuation Fund Budget Projections

FY 2012-2013

Maximum Levy Rate

2%

Report Date:

06/09/11

Entity	Assessed Value for Tax <u>Purposes</u>	Class 1 Levy <u>Rate</u>	Gross Taxes <u>Levied</u>	-----Less Projected-----			Projected Tax <u>Collection</u>	Assessor's Valuation <u>Projection</u>
				Uncollectible <u>Taxes</u>	Discount <u>Discount</u>	Tax Increment <u>Financing</u>		
COUNTY COMMISSION	3,265,276,697	14.30	14,924,540	1,119,341	276,104	112,122	13,416,973	268,339
COUNTY SCHOOL BOARD	3,265,276,697	17.90	18,681,767	934,088	354,954	144,140	17,248,585	344,972
BARBOURSVILLE	201,642,757	12.50	874,537	43,727	16,616	0	814,194	16,284
MILTON	90,889,232	11.93	342,803	17,140	6,513	0	319,150	6,383
HUNTINGTON	1,375,940,951	11.00	4,968,009	248,400	94,392	85,650	4,539,567	90,791
HUNTINGTON PARK BOARD	1,375,940,951	1.50	677,456	33,873	6,436	11,799	625,348	12,507
							0	0
Grand totals			<u>40,469,112</u>	<u>2,396,569</u>	<u>755,015</u>	<u>353,711</u>	<u>36,963,817</u>	<u>739,276</u>